

Leisure – Summary template

Provision : Arrow Vale sports Centre

Purpose	~Give me good Things to See Do and Visit – Help Me Live My life Independently
Types of Demand	Peak time football, Badminton etc. Winter Use 5.30pm to 8.30pm AWP (all weather Pitch)
Numbers of presenting Demand	Sports Hall Monday to Friday 48% usage Weekends – 46% (excludes casual use) Small gym Monday to Friday 71% Weekends 48% AWP Monday to Friday 17%
Links to other stakeholders (eg voluntary sector / arts council)	RSA Academy National Governing Bodies of Sport (British Gymnastics) Community Safety team and Police Sports Development Targeted Work Local Sports Clubs using site
Cost Recovery	65.42%
Cost per Visit (Inc.)	£1.04
Cost per Visit (Exc)	£0.53
Visits	60,952
Income	£120,148
Cost of Service (inc)	£63,507
Cost of Service (Exc)	£32,045
Opportunity to meet customer demands/ generate income	Investment into AWP
Possible Measures	% Occupancy of various activities
Additional Considerations	An amount of usage is from local residents living in the local catchment area Significant investment required into the AWP pitch at a cost of £150,000 ITC infrastructure is dated (Network) Successful Youth Inclusion football project contributes to reduction in ASB in the area Dual Use agreement with Academy needs renewal